



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,599.19
EO facilities, maintenance & cleaning expense	812.20
EO administration & stationery expense	415.71
ICT & telecommunications expense	815.93
Postage expense	2,543.00
Advertising, printing & communication expense	1,511.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>7,697.14</b>