



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	22,762.18
EO facilities, maintenance & cleaning expense	1,537.69
EO administration & stationery expense	2,754.44
ICT & telecommunications expense	1,145.78
Postage expense	14,634.24
Advertising, printing & communication expense	33,801.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	76,635.44