



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	545.92
EO administration & stationery expense	250.00
ICT & telecommunications expense	411.85
Postage expense	17,973.40
Advertising, printing & communication expense	17,312.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>36,493.76</b>