



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Merlino - Monbulk
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,888.40
EO facilities, maintenance & cleaning expense	1,054.56
EO administration & stationery expense	1,202.40
ICT & telecommunications expense	243.61
Postage expense	9,376.04
Advertising, printing & communication expense	16,259.28
Professional development expense	-
Other expenses	255.74
Travel & Accomodation	-
Total	32,280.03