



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	4,317.67
EO facilities, maintenance & cleaning expense	1,367.05
EO administration & stationery expense	485.30
ICT & telecommunications expense	928.28
Postage expense	1,043.32
Advertising, printing & communication expense	26,325.55
Professional development expense	-
Other expenses	13.34
Travel & Accomodation	-
<b>Total</b>	<b>34,480.51</b>