



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	6,872.54
EO facilities, maintenance & cleaning expense	3,315.92
EO administration & stationery expense	1,078.76
ICT & telecommunications expense	949.80
Postage expense	30,109.73
Advertising, printing & communication expense	19,790.38
Professional development expense	-
Other expenses	25.00
Travel & Accomodation	-
Total	62,142.13