



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	479.99
EO facilities, maintenance & cleaning expense	1,615.92
EO administration & stationery expense	1,649.25
ICT & telecommunications expense	3.71
Postage expense	315.77
Advertising, printing & communication expense	27,663.83
Professional development expense	-
Other expenses	181.75
Travel & Accomodation	-
Total	31,910.22