



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3891 - McArthur - Western Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,952.42
EO facilities, maintenance & cleaning expense	495.92
EO administration & stationery expense	-
ICT & telecommunications expense	207.49
Postage expense	-
Advertising, printing & communication expense	212.32
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	4,933.15