



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	4,088.40
EO facilities, maintenance & cleaning expense	534.92
EO administration & stationery expense	1,745.71
ICT & telecommunications expense	639.52
Postage expense	33,529.27
Advertising, printing & communication expense	40,352.43
Professional development expense	300.00
Other expenses	127.20
Travel & Accomodation	-
Total	81,317.45