



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wynne - Richmond
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	20,037.93
EO facilities, maintenance & cleaning expense	2,207.98
EO administration & stationery expense	367.26
ICT & telecommunications expense	390.00
Postage expense	12,647.11
Advertising, printing & communication expense	8,387.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	44,038.15