



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	323.04
EO facilities, maintenance & cleaning expense	2,047.83
EO administration & stationery expense	3,516.74
ICT & telecommunications expense	2,129.40
Postage expense	8,729.88
Advertising, printing & communication expense	9,460.66
Professional development expense	-
Other expenses	250.00
Travel & Accomodation	-
<b>Total</b>	<b>26,457.55</b>