



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,054.27
EO facilities, maintenance & cleaning expense	1,670.62
EO administration & stationery expense	898.53
ICT & telecommunications expense	323.59
Postage expense	14,280.77
Advertising, printing & communication expense	30,684.03
Professional development expense	-
Other expenses	76.29
Travel & Accomodation	-
Total	50,988.10