



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	554.10
EO facilities, maintenance & cleaning expense	453.60
EO administration & stationery expense	478.44
ICT & telecommunications expense	5,014.88
Postage expense	11,971.70
Advertising, printing & communication expense	18,449.90
Professional development expense	-
Other expenses	67.95
Travel & Accomodation	-
Total	36,990.57