



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,417.29
EO administration & stationery expense	618.39
ICT & telecommunications expense	2,555.71
Postage expense	23,283.10
Advertising, printing & communication expense	21,704.25
Professional development expense	-
Other expenses	138.77
Travel & Accomodation	-
Total	49,717.51