



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	10,111.23
EO facilities, maintenance & cleaning expense	2,376.77
EO administration & stationery expense	843.96
ICT & telecommunications expense	1,541.53
Postage expense	5,242.26
Advertising, printing & communication expense	22,484.69
Professional development expense	-
Other expenses	172.61
Travel & Accomodation	-
Total	42,773.05