



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	12,627.07
EO facilities, maintenance & cleaning expense	821.68
EO administration & stationery expense	1,925.52
ICT & telecommunications expense	1,792.20
Postage expense	25,823.90
Advertising, printing & communication expense	43,016.49
Professional development expense	812.00
Other expenses	1,205.00
Travel & Accomodation	-
<b>Total</b>	<b>88,023.86</b>