



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,373.37
EO administration & stationery expense	9,746.76
ICT & telecommunications expense	786.73
Postage expense	1,956.98
Advertising, printing & communication expense	43,377.18
Professional development expense	-
Other expenses	86.68
Travel & Accomodation	-
Total	57,327.70