



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,578.63
EO facilities, maintenance & cleaning expense	821.47
EO administration & stationery expense	7,335.44
ICT & telecommunications expense	809.17
Postage expense	31,439.73
Advertising, printing & communication expense	31,855.28
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>79,904.72</b>