



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,825.05
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	863.64
ICT & telecommunications expense	1,530.52
Postage expense	-
Advertising, printing & communication expense	14,261.80
Professional development expense	-
Other expenses	800.00
Travel & Accomodation	-
Total	26,528.97