



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	23,428.34
EO facilities, maintenance & cleaning expense	1,292.32
EO administration & stationery expense	243.96
ICT & telecommunications expense	805.02
Postage expense	3,878.90
Advertising, printing & communication expense	13,578.62
Professional development expense	-
Other expenses	10.50
Travel & Accomodation	-
Total	43,237.66