



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	11,786.70
EO facilities, maintenance & cleaning expense	669.54
EO administration & stationery expense	55.58
ICT & telecommunications expense	1,438.45
Postage expense	19,582.98
Advertising, printing & communication expense	25,165.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	58,698.61