



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,738.46
EO facilities, maintenance & cleaning expense	845.92
EO administration & stationery expense	1,348.48
ICT & telecommunications expense	3,381.63
Postage expense	574.13
Advertising, printing & communication expense	32,740.46
Professional development expense	-
Other expenses	220.72
Travel & Accomodation	-
Total	41,849.80