



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	4,992.34
EO facilities, maintenance & cleaning expense	1,743.92
EO administration & stationery expense	203.64
ICT & telecommunications expense	1,876.26
Postage expense	19,305.61
Advertising, printing & communication expense	4,992.20
Professional development expense	-
Other expenses	37.25
Travel & Accomodation	-
<b>Total</b>	<b>33,151.22</b>