



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,654.19
EO facilities, maintenance & cleaning expense	586.21
EO administration & stationery expense	397.53
ICT & telecommunications expense	1,388.73
Postage expense	2,361.70
Advertising, printing & communication expense	7,494.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,882.90