



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,031.96
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	1,106.18
ICT & telecommunications expense	177.26
Postage expense	792.23
Advertising, printing & communication expense	975.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,283.48