



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	12,472.67
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	141.82
ICT & telecommunications expense	196.41
Postage expense	4,313.35
Advertising, printing & communication expense	1,958.03
Professional development expense	-
Other expenses	28.71
Travel & Accomodation	-
<b>Total</b>	<b>19,180.99</b>