



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sandell - Melbourne**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	11,530.41
EO facilities, maintenance & cleaning expense	865.04
EO administration & stationery expense	-
ICT & telecommunications expense	64.73
Postage expense	108.55
Advertising, printing & communication expense	8,887.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,456.65