



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	8,546.41
EO facilities, maintenance & cleaning expense	623.64
EO administration & stationery expense	792.97
ICT & telecommunications expense	3,614.98
Postage expense	671.87
Advertising, printing & communication expense	8,646.85
Professional development expense	100.00
Other expenses	13.19
Travel & Accomodation	-
Total	23,009.91