



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	5,804.31
EO facilities, maintenance & cleaning expense	284.13
EO administration & stationery expense	1,104.71
ICT & telecommunications expense	2,465.02
Postage expense	25,688.63
Advertising, printing & communication expense	6,604.46
Professional development expense	-
Other expenses	30.00
Travel & Accomodation	-
Total	41,981.26