



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	8,759.51
EO facilities, maintenance & cleaning expense	763.10
EO administration & stationery expense	-
ICT & telecommunications expense	41.79
Postage expense	1,658.29
Advertising, printing & communication expense	-704.68
Professional development expense	225.00
Other expenses	-
Travel & Accomodation	-
Total	10,743.01