



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	510.00
EO administration & stationery expense	1,563.71
ICT & telecommunications expense	1,615.14
Postage expense	1,500.00
Advertising, printing & communication expense	16,356.94
Professional development expense	-
Other expenses	874.46
Travel & Accomodation	-
<b>Total</b>	<b>22,420.25</b>