



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	852.60
EO administration & stationery expense	321.79
ICT & telecommunications expense	2,869.46
Postage expense	11.30
Advertising, printing & communication expense	12,894.84
Professional development expense	3,110.28
Other expenses	577.50
Travel & Accomodation	-
Total	20,637.77