



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	2,212.04
EO facilities, maintenance & cleaning expense	1,176.51
EO administration & stationery expense	3,264.77
ICT & telecommunications expense	2,645.79
Postage expense	432.17
Advertising, printing & communication expense	1,158.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>10,889.76</b>