



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	6,103.66
EO facilities, maintenance & cleaning expense	1,050.00
EO administration & stationery expense	2,074.33
ICT & telecommunications expense	1,807.24
Postage expense	5,812.37
Advertising, printing & communication expense	9,852.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,700.30