



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	468.71
EO facilities, maintenance & cleaning expense	450.00
EO administration & stationery expense	521.47
ICT & telecommunications expense	860.43
Postage expense	1,515.07
Advertising, printing & communication expense	25,927.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,743.63