



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Limbrick - South-East Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	396.48
EO facilities, maintenance & cleaning expense	1,022.66
EO administration & stationery expense	1,772.72
ICT & telecommunications expense	803.83
Postage expense	1,297.66
Advertising, printing & communication expense	106.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,399.55