



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	5,497.94
EO facilities, maintenance & cleaning expense	740.69
EO administration & stationery expense	15.49
ICT & telecommunications expense	2,952.20
Postage expense	-
Advertising, printing & communication expense	640.48
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
Total	10,269.53