



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,034.94
EO facilities, maintenance & cleaning expense	335.06
EO administration & stationery expense	353.02
ICT & telecommunications expense	524.16
Postage expense	400.00
Advertising, printing & communication expense	3,407.45
Professional development expense	-
Other expenses	52.00
Travel & Accomodation	-
Total	12,106.63