



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7.79
EO facilities, maintenance & cleaning expense	1,348.30
EO administration & stationery expense	-
ICT & telecommunications expense	867.87
Postage expense	0.01
Advertising, printing & communication expense	2,701.03
Professional development expense	230.00
Other expenses	-
Travel & Accomodation	-
Total	5,155.00