



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	14,435.39
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	164.05
Postage expense	-
Advertising, printing & communication expense	1.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,600.44