



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	101.09
EO facilities, maintenance & cleaning expense	1,798.46
EO administration & stationery expense	211.70
ICT & telecommunications expense	860.55
Postage expense	7,579.37
Advertising, printing & communication expense	5,850.64
Professional development expense	-
Other expenses	117.00
Travel & Accomodation	-
Total	16,518.81