



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,879.64
EO facilities, maintenance & cleaning expense	226.49
EO administration & stationery expense	166.95
ICT & telecommunications expense	2,325.72
Postage expense	-11,059.42
Advertising, printing & communication expense	13,662.52
Professional development expense	240.00
Other expenses	73.46
Travel & Accomodation	-
Total	10,515.36