



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,760.20
EO facilities, maintenance & cleaning expense	516.00
EO administration & stationery expense	-
ICT & telecommunications expense	489.53
Postage expense	11,958.05
Advertising, printing & communication expense	9,804.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,528.69