



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Couzens - Geelong**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	9,932.63
EO facilities, maintenance & cleaning expense	1,605.00
EO administration & stationery expense	1,993.56
ICT & telecommunications expense	1,364.23
Postage expense	-
Advertising, printing & communication expense	14,362.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,258.40