



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	September
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	18.07
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	3,683.47
ICT & telecommunications expense	306.51
Postage expense	231.77
Advertising, printing & communication expense	743.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,346.96