



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	404.68
EO facilities, maintenance & cleaning expense	1,043.03
EO administration & stationery expense	506.51
ICT & telecommunications expense	5,053.74
Postage expense	5,405.20
Advertising, printing & communication expense	18,549.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,963.06