



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|------------------|
| Cost Centre/Member: | Hall - Footscray |
| For the quarter ending in: | September |
| Financial Year: | 21/22 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 8,809.99 |
| EO facilities, maintenance & cleaning expense | 157.00 |
| EO administration & stationery expense | 819.00 |
| ICT & telecommunications expense | 635.25 |
| Postage expense | 575.46 |
| Advertising, printing & communication expense | 16,207.73 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 27,204.43 |