



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,735.26
EO facilities, maintenance & cleaning expense	80.00
EO administration & stationery expense	-
ICT & telecommunications expense	562.38
Postage expense	-
Advertising, printing & communication expense	10,357.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,734.80