



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	210.00
EO administration & stationery expense	1,033.29
ICT & telecommunications expense	2,783.40
Postage expense	-
Advertising, printing & communication expense	1,965.28
Professional development expense	240.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,231.97</b>