



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,468.82
EO facilities, maintenance & cleaning expense	939.03
EO administration & stationery expense	452.06
ICT & telecommunications expense	915.09
Postage expense	10,284.51
Advertising, printing & communication expense	12,219.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,278.58